

**2019-21 Capital Budget**  
**SHB 1102 (S-4578.1) Prop Compromise (4/27/2019)**  
**Total Budgeted Funds (TOT-B)**  
**Includes Alternative Finance Projects**

(Dollars in Thousands)

	<b>New Appropriations</b>
<b>Total 10th Legislative District</b>	<b>28,462</b>
<b><i>Archaeology &amp; Historic Preservation</i></b>	
40000003 Ebey's National Historic Reserve	1,000
<b><i>Commerce</i></b>	
<b>2019-21 Behavioral Health Capacity Grants #</b>	
91001292 Oak Harbor Tri-County Behavioral Health	1,000
<b>2019-21 Youth Recreational Facilities Grant Program #</b>	
40000110 Camp Korey	545
<b>2020 Local and Community Projects #</b>	
92000740 Little Mountain Road Pipeline and Booster Station (Mount Vernon)	1,300
91001429 Oak Harbor Marina (Oak Harbor)	400
91001463 Skagit County Sheriff Radios (Skagit)	1,000
91001498 Whidbey Is. B&G Coupeville (Oak Harbor)	849
91001499 Whidbey Is. B&G Oak Harbor (Oak Harbor)	743
<b>Library Capital Improvement Program #</b>	
91001251 La Conner Regional Library	720
<b><i>Ecology</i></b>	
<b>2019-21 Floodplains by Design #</b>	
40000255 Integrated Floodplain Management	7,572

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<b><i>Fish and Wildlife</i></b>	
<b>Minor Works Preservation 2019-21 #</b>	
40000082 Skagit Wildlife Area Repairs to Dike and Drainage	500
40000067 Skagit Wildlife Area Residence Repairs	80
30000276 Samish Hatchery Intakes	7,682
<b><i>Historical Society</i></b>	
<b>Heritage Capital Grant Projects: 2019-21 #</b>	
40000075 Coupeville Maritime Heritage Foundation - Preserv of vessel Suva	71
40000051 Skagit County Historical Society - Skagit City School Rehab	22
<b><i>Rec and Conservation Funding Board</i></b>	
<b>2019-21 - Brian Abbott Fish Barrier Removal Board #</b>	
91001315 Fisher Creek (2 barriers)	332
91001326 Kristoferson Creek	545
91001327 Starbird Creek	47
<b>2019-21 - Puget Sound Estuary and Salmon Restoration Program #</b>	
91000900 Estuary Restoration for Northern Puget Sound Birds	179
91000890 Large Wood Placement in Puget Sound River Deltas Design	26
91000879 Leque Island	848
91000896 Oak Harbor Marina Restoration Feasibility	68

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91000894 Seahorse Siesta Barge and Armor Removal	47
91000897 Similk Bay Shoreline Armor Removal	61
<b>2019-21 - Washington Wildlife Recreation Grants \$ #</b>	
91001041 FP: Bell Farm \$	223
91001042 FP: Olson Family Farms \$	60
91001029 FP: Rengen Ranch \$	527
91001088 LP: Waterman Trails Property Acquisition-WWRP \$	315
91001199 SP: Inholdings and Adjacent Properties \$	1,000
<b>2019-21 - Youth Athletic Facilities #</b>	
91000975 Harbor Heights Land Acquisition and Development	350
91000976 Heritage Park Ball Field Renovation Phase IV	350

\* Project funded through alternative financing.

\$ Reflects funding for entire project, however funds will be spent in multiple locations. The amounts listed are not specific to a single location

# For those projects with sub-project detail, only those components associated with the specified location are displayed.

% Amounts associated with Minor Works projects for this location are preliminary and actual spending may vary due to changes in scope and costs.